

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
Budget Unit: (350C730001) Terrace Hill Quarters  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation	142,702	142,702
		FTE	1.93	1.93
0001	Reduction of General Fund appropriation due to restructuring of the OCIO Information Security Office from fee based in FY 23 to a General Fund appropriation beginning in FY 24.	Appropriation	0	-421
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 142,702</u>	<u>\$ 142,702</u>	<u>\$ 142,281</u>
Total FTE		<u>1.93</u>	<u>1.93</u>	<u>1.93</u>